

Basic Enrollment Information 01/01/17 - 03/31/17

Project:	Beds	# Chronic Homeless	% Chronic Homeless	# Veterans	% Veterans	# Clients in Project	# Clients who Exited Project	# Clients Newly Enrolled	# Newly Enrolled Chronic Homeless	% Newly Enrolled Chronic Homeless	# Newly Enrolled Veterans	% Newly Enrolled Veterans
Emergency Shelters												
Grace House (CVJM)	48	1	1%	11	13%	85	40	43	0	0%	4	9%
Salvation Army Shelter	37	2	11%	2	11%	19	15	14	1	7%	2	14%
Trinity House (CVJM)	24	0	0%	0	0%	6	5	1	0	0%	0	0%
TOTALS	109	3	3%	13	12%	110	60	58	1	2%	6	10%
Transitional Housing												
Transitional Housing* (HOT)	30	2	20%	0	0%	10	7	12	0	0%	0	0%
VIP Shelter	14	0	0%	0	0%	16	10	15	0	N/A	0	N/A
Virginia D. Jackson Home (OD)	12	0	0%	0	0%	0	0	0	0	0%	0	0%
TOTALS	56	2	8%	0	0%	26	17	27	0	0%	0	0%
Permanent Supp. Housing												
Homeless to a Home* (HOT)	8	0	0%	0	0%	11	1	0	0	0%	0	0%
Homeless to a Home 2* (HOT)	6	0	0%	0	0%	6	1	0	0	N/A	0	N/A
MedLife Housing Prog* (SCH)	52	0	0%	6	13%	48	10	10	0	0%	0	0%
Shelter + Care* (NH)	75	8	11%	12	16%	73	6	0	0	0%	0	0%
TOTALS	141	8	6%	18	13%	138	18	10	0	0%	0	0%
Rapid Re-Housing												
Rapid Re-housing (HFG)	N/A	1	0%	0	0%	32	3	11	0	0%	0	0%
Rapid Re-housing (HRN)	N/A	0	0%	0	0%	91	0	27	0	0%	1	4%
TOTALS	N/A	1	1%	0	0%	123	3	38	0	0%	1	0%
Supportive Service Only												
Community Case Mngt*(OD)	N/A	0	N/A	0	N/A	66	4	2	0	0%	0	0%
HOME (OD)	N/A	0	0%	2	2%	122	24	29	0	0%	4	14%
Home for Good (HFG)	N/A	9	4%	25	11%	235	17	99	0	0%	4	4%
Homeless Services (HRN)	N/A	1	3%	13	33%	40	0	0	0	0%	0	0%
PATH (NH)	N/A	7	2%	4	1%	3	3	0	0	0%	0	0%
Showering Program(OD)	N/A	0	0%	11	2%	466	48	130	0	0%	8	6%
TOTALS		17	4%	55	12%							

* This project receives CoC funding.

Client Exits from 01/01/2017-03/31/2017

Project:	Beds	Number of Exits	Median Length of Stay	Permanent Destination	Percent of Permanent Destination
Emergency Shelter					
Grace House (CVJM)	48	40	56	3	8%
Salvation Army Shelter	37	21	19	5	24%
Trinity House (CVJM)	24	5	71	2	40%
TOTALS	109	66	56	10	15%
Transitional Housing					
Transitional Housing* (HOT)	30	16	370	7	44%
VIP Shelter	14	8	28	8	100%
Virginia D. Jackson Home (OD)	12	0	0	0	0%
TOTALS	56	24	28	15	63%
Permanent Supp. Housing					
Homeless to a Home* (HOT)	8	1	370	1	1
Homeless to a Home 2*(HOT)	6	1	872	1	100%
MedLife Housing Prog* (SCH)	52	6	269	3	50%
Shelter + Care* (NH)	75	5	562	5	100%
TOTALS	141	13	466	10	77%
Rapid Re-Housing					
Rapid Re-housing (HFG)	N/A	5	288	5	100%
Rapid Re-housing (HRN)	N/A	3	125	3	100%
TOTALS	N/A	8	207	8	100%
Supportive Service Only					
Community Case Mngt* (OD)	N/A	0	N/A	N/A	N/A
HOME (OD)	N/A	3	365	3	100%
Home for Good (HFG)	N/A	18	154	15	83%
Homeless Services (HRN)	N/A	17	128	3	18%
PATH (NH)	N/A	0	182	0	0%
Showering Program (OD)	N/A	0	N/A	N/A	N/A
TOTALS	N/A	38	168	21	55%

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Chronically Homeless and/or Veteran Exits 01/01/17 - 03/31/17

Project:	Janurary				Feburary				March			
	Exited	Chronic	Vet	Permanent Housing	Exited	Chronic	Vet	Permanent Housing	Exited	Chronic	Vet	Permanent Housing
Emergency Shelter												
Grace House (CVJM)	3	N/A	N/A	1	2	0	2	0	1	0	1	0
Salvation Army Shelter	2	2	2	1	1	0	1	1	2	0	2	0
Trinity House (CVJM)	0	N/A	N/A	N/A	1	0	1	0	0	0	0	0
Transitional Housing												
Transitional Housing* (HOT)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
VIP Shelter	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Virginia D. Jackson Home (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Permanent Supp Housing												
Homeless to a Home* (HOT)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Homeless to a Home 2* (HOT)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
MedLife Housing Prog* SCH	1	0	1	1	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Shelter + Care* (NH)	0	0	0	0	0	N/A	N/A	N/A	1	0	1	0
Rapid Re-Housing												
Rapid Re-housing (HFG)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Rapid Re-housing (HRN)	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
TOTALS	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Supportive Service Only												
Community Case Mngt* (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
HOME (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Home for Good (HFG)	4	0	4	2	0	N/A	N/A	N/A	6	0	6	0
Homeless Services (HRN)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	1	0	1	0
PATH (NH)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
Showering Program (OD)	0	N/A	N/A	N/A	0	N/A	N/A	N/A	0	N/A	N/A	N/A
UN-DUPLICATED TOTALS:	10	2	7	5	4	0	4	1	11	0	11	0

Outcomes for Clients 1/1/2017 - 03/31/2017

Organization and Project:	Goal: Increase Housing Stability		Goal: Increase/Maintain Project Participant's Income						Mainstream Resources HUD Goal: ≥ 56%
	HUD Goal	Actual Housing Stability	Employment Income HUD Goal ≥ 20%		Other than Employment Income HUD Goal ≥ 54%		Total Income		Clients with Mainstream Resources
			Increased Earned Income	Increased/Maintained Earned Income	Increased Other than Earned Income	Increased/Maintained Other than Earned Income	Increased Total Income	Increased/Maintained Total Income	
Emergency Shelter									
Grace House (CVJM)	N/A	48%	16%	26%	2%	12%	19%	38%	33%
Salvation Army Shelter	N/A	15%	2%	12%	5%	20%	6%	30%	36%
Trinity House (CVJM)	N/A	55%	15%	31%	7%	22%	22%	52%	41%
Transitional Housing									
Transitional Housing* (HOT)	65%	87%	30%	30%	0%	0%	30%	30%	10%
VIP Shelter	65%	92%	55%	55%	9%	9%	55%	55%	64%
Virginia D. Jackson Home (OD)	65%	100%	3%	54%	1%	1%	31%	62%	47%
Permanent Supp. Housing									
Homeless to a Home* (HOT)	80%	100%	64%	91%	18%	18%	73%	100%	64%
Homeless to a Home 2* (HOT)	80%	100%	38%	63%	13%	38%	38%	75%	75%
MedLife Housing Prog (SCH)	80%	63%	4%	4%	23%	51%	26%	55%	41%
Shelter + Care* (NH)	80%	79%	20%	30%	19%	31%	37%	57%	64%
Rapid Re-housing									
Rapid Re-housing (HFG)	N/A	40%	0%	13%	7%	53%	7%	67%	69%
Rapid Re-housing (HRN)	N/A	43%	15%	52%	6%	29%	19%	76%	68%
Supportive Service Only									
Community Case Mngt* (OD)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HOME (OD)	N/A	86%	0%	28%	0%	33%	0%	56%	38%
Home for Good (HFG)	N/A	78%	4%	30%	3%	34%	5%	57%	55%
Homeless Services (HRN)	N/A	15%	13%	15%	2%	17%	15%	32%	22%
PATH (NH)	N/A	0%	0%	12%	0%	47%	0%	58%	57%
Showering Program (OD)	N/A	1%	0%	4%	0%	17%	0%	21%	17%

AHAR (Annual Homeless Assessment Report) Bed counts 01/01/2017- 03/31/2017

Project:	Actual Beds	Clients in Beds	Occupancy Percent 10/26/16	Occupancy Percent Quarter
Emergency Shelter				
Grace House	48	30	63%	67%
Salvation Army Shelter	37	28	76%	34%
Trinity House	24	23	96%	89%
Totals	109	81	74%	61%
Transitional Housing				
Transitional Housing* (HOT)	30	29	97%	89%
VIP Shelter	14	2	14%	16%
Virginia D. Jackson Home (OD)	12	11	92%	83%
Totals	56	42	75%	70%
Permanent Supportive Housing				
Homeless to a Home* (HOT)	8	6	75%	84%
Homeless to a Home 2* (HOT)	6	6	100%	100%
MedLife Housing Program*	52	43	83%	79%
Shelter + Care* (NH)	75	75	100%	99%
Totals	141	130	92%	91%

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AHAR only looks at bed programs, and they are only assessed on HUD's quarterly schedule.

Bed occupancy percents should be 65% or higher.